



WPR Road & Fire District FY 25 Budget Budget Total \$

Revenues

Tax Revenue	191,458
Fire Usage	128,000
Road Usage	128,000
Storm Usage	64,000

Total Revenue	511,458
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Operating Costs

Fire

Fire Expenses	139,517
Wildland Fire Expenses	49,200
Fire Training/ Safety	36,000

Road

Repairs/ Maintenance	302,000
Snow Removal	370,000
Road Training/ Safety	15,500

Admin

Professional Services	106,200
Fees	30,804
District Wages	613,372
Other	33,280

Total Operating Expenses	1,695,873
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Contingency	84,794
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Net Profit (Loss)	(1,269,208)
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Capital Expenses

Morgan County Engine Package	16,600
PPE & Uniforms	91,000
Hose	47,600
Ladders	12,400
Brass & Appliances	27,080
Auto Rescue Tools	28,850
Basic Life Support Medical (Wil to Confirm)	59,570
Basic Low Angle Rope Rescue	6,880
Water/Ice Rescue	9,900

Crew Quarters Furnishings	20,000
Maintenace Equipment	25,700
Communications Radios (Air Com)	35,000

Total Capital Expenses	380,580
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Net Change in Fund Balances	(1,649,788)
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Beginning Fund Balance

Ending Fund Balance
